

**Madison County
Garbage Disposal System Report
For the Year Ended September 30, 2014**

Pursuant to Sections 17-17-347-348 Miss. Code of 1972, Annotated

Financial Information

Revenues:

Ad Valorem Taxes	\$1,668,239.95
Motor Vehicle Licenses	\$6,116.64
Motor Vehicle Fuel Tax	\$5,847.93
Oil Severance Tax	\$319.18
Landfill Host Fees	\$583,408.77
State Grant	\$23,325.75
Interest	\$778.39
Refunds	\$188.82
Total Revenues	\$2,288,225.43

Expenditures:

Personal Services	\$917,086.66
Contractual Services	\$90,385.54
Landfill Charges	\$246,285.25
Recycling	\$257,472.25
Consumable Supplies	\$376,225.40
Capital Outlay & Other	\$51,594.81
Total Expenditures	\$1,939,049.91

Solid Waste Contracts

BFI Little Dixie Landfill
PO Box 841700
Dallas, Texas 75284

\$246,285.25

Care Environmental Corp
429 E. Blackwell Street
Dover, NJ 07801

\$49,868.60

Southern Tire Recycling LLC
PO Box 1246
Florence, Mississippi 39073

\$43,517.00

Waste Management of Jackson MS
PO Box 9001797
Louisville, KY 40290-1797

\$158,188.90

Magnolia Data Solutions, LLC
160 Fairbanks Street
Jackson, Mississippi 39202

\$4,697.75

Shred-It Jackson
181 Davis Johnson Dr Ste M
Richland, MS 39218

\$1,200.00

Average Cost of Collection

The average annual cost of garbage collection and disposal per individual user, based on an average of 13,050 users, was \$148.59